



Eighth AGM
November 17, 2016
Eriksdale, Manitoba

Re: West Interlake Watershed Conservation District Report

The report summarizes our activities and expenses to date.

Administration:	Budget \$ 38,350.00	YTD	\$ 21,882.123
Includes costs associated with operating an office and vehicle. Expenses are for rent, utilities, audit and legal fees, office supplies and vehicle expenses.			
<ul style="list-style-type: none">• Eight months of rent for the office• Utilities and building cleaning and maintenance• Office expenses such as paper, toner, pens, phone, stamps etc.• Vehicle expense such as fuel and maintenance• Meetings expense			
Assets:	Budget \$ 1,000.00	YTD	\$ 434.20
Governance & Policy:	Budget \$ 26,000.00	YTD	\$ 5,704.69

Expenses include; Board and Sub-District remuneration, Manitoba Conservation District Association (MCDA) expenses and professional development.

Board Remuneration

- Held seven executive board meetings

Sub-District Remuneration

- Held All Member Meeting
- Held five Sub District Meetings

MCDA:

- MCDA Rep attended four MCDA meetings
- One staff and one board member attended MCDA Tour
- Two staff and eight board members attended WIWCD tour
- MCDA Half dues for the 2016-2017 year

Professional Development:

- Manager/Financial Administrator attended administrator's meeting Russell

Watershed Extension: **Budget \$ 6,000.00** **YTD: \$ 3,709.05**
Expenses include; advertising, promotional items, signs and generalized education programming.

Advertisements and Signs

- Advertised programs on CFRY radio
- Advertised in the Express and Interlake Spectator
- Advertised for summer student and programming

- Purchased promotional items for volunteers and students attending our water festival

Environmental Education

- Organized a booth at the Lunder Fair
- Organized a booth at the Ashern Rodeo
- Held a Water Festival and Oak Hammock Marsh will be presenting at ten schools

Program Support: **Budget \$ 106,045.00** **YTD: \$ 63,207.01**

Expenses include; salary, benefits, and employer share of costs associated with a full time manager, part time administrator assistant and one summer student

- Maintains one full time manager and one part-time administrator assistant

Plan Implementation **Budget \$ 96,440.34** **YTD \$ 53,712.70**

Lake Francis Habitat Rehabilitation: Spent: \$ 3,207.50

- Checked Spawning Shoals for effectiveness
- 2 abandoned wells sealed
- One Low Flow Toilet Rebate
- Two alternative Watering Systems pending

Dog Lake Habitat Rehabilitation: Spent: \$ 29,746.82

- Forage Seed applications: 5 producer seeded 73 hectares
- Checked Spawning Shoals for effectiveness
- Four Alternative Watering Systems and Three Pending
- Six Abandoned Wells and one pending
- Beaver Workshop held

Swan Creek Habitat Rehabilitation: Spent: \$ 13,537.50

- Checked Spawning Shoals for effectiveness
- Forage Seed application: 4 Producer seeded 62 hectares
- Three Abandoned Wells and one pending
- One Riparian Management completed
- One Low Flow Toilet Rebate
- Beaver Workshop held

Shoal Lakes Habitat Rehabilitation: Spent: \$ 3,487.50

- Checked Spawning Shoals for effectiveness
- Forage Seed Applications: 1 producers seeded 16 hectares
- One Sod Seeding Application: 1 producer 20 hectares
- One Low Flow Toilet Rebate

Lake St. Martin Habitat Rehabilitation Spent: \$ 3,733.38

- Sealed two abandoned wells
- Forage Seed Application: 1 producer seeded 13 hectares

Other Programming: **Budget \$ 38,930.00** **YTD \$ 7,836.70**

- Sold or donated 27 composters
- Sold or donated 13 rain barrels
- Held Water Festival at Rubber Ducky Resort June 21, 2016
- Well Inventory 311 water samples

- Community Tree Nursery Program: 9,000 tree seedlings ordered through the program, the WIWCD is covering cost for 8,000 tree seedlings

Watershed Planning:

Budget \$ 19,685.10 YTD: \$ 1,346.36

IWMP

- Held Three IWMP project management team Meeting

Sincerely,

Linda Miller, Manager
West Interlake Watershed Conservation District